

# Appendix 1 - 2022/23 Q1

## LEADER AND STRATEGIC OVERSIGHT

**Cabinet Member:** Councillor Lora Peacey-Wilcox

**Portfolio Responsibilities:**

- Strategic Oversight
- Integrated Care System
- County Deals and Evolution
- Civic Affairs and Events
- Communications and Design
- Covid Recovery
- Transformational Change

**Service Updates - Key Aspirations and Ongoing Business**

Public consultations that have opened during Quarter 1 are:

- **Customer experience survey** – Review of customer service approach and customer experience. Consultation commences 5 June and remains open.
- **Draft Housing Affordability Supplementary Planning Document** – This document updates the information that needs to be considered and provided, relating to planning applications involving the provision of affordable housing on the island. Consultation commenced 16 June and remains open.
- **Planning statement of community involvement** – This sets out how and when the council will seek the views of local people, businesses, and key organisations on local planning matters. Consultation commences 30 June and remains open.

Public consultations that have closed during Quarter 1 are:

- **Medina House School consultation** – This included information about the proposals to increase the agreed place number. Consultation commenced 07 April and closed 19 May.
- **Wightcare feedback survey** – This asked for feedback into the packages of service offered by Wightcare. Consultation commenced 6 April and closed 18 May.
- **Newport and Ryde Local Cycling and Walking Infrastructure Plan Supplementary Planning Document** – Consultation commenced in the previous quarter and closed 28 April.
- **Electric vehicle charging infrastructure strategy** – Consultation commenced in the previous quarter and closed 21 April.

### Strategic Risks

**Achieving the vision for the Island**

**Assigned to:** Chief Executive

Inherent Score	Target Score	Current Score (June 23)
14 HIGH	6 LOW	12 HIGH
Previous scores		
Mar 23	Dec 22	Sep 22
12 HIGH	12 HIGH	12 HIGH
<b>Risk score is consistent</b>		

<b>Dealing with threats to business continuity (including cyber incidents)</b>		
<b>Assigned to: Assistant Chief Executive and Director of Strategy</b>		
<b>Inherent score</b>	<b>Target score</b>	<b>Current score (June 23)</b>
<b>12 HIGH</b>	<b>6 LOW</b>	<b>9 MEDIUM</b>
<b>Previous scores</b>		
<b>Mar 23</b>	<b>Dec 22</b>	<b>Sep 22</b>
<b>9 MEDIUM</b>	<b>9 MEDIUM</b>	<b>9 MEDIUM</b>
<b>Risk score is consistent</b>		

<b>Ability to manage the impact of the cost-of-living crisis (CoLC) on the council's activities and sustain service delivery</b>		
<b>Assigned to: Chief Executive</b>		
<b>Inherent score</b>	<b>Target score</b>	<b>Current score (June 23)</b>
<b>12 HIGH</b>	<b>6 LOW</b>	<b>12 HIGH</b>
<b>Previous scores</b>		
<b>Mar 23</b>	<b>Dec 22</b>	<b>Sep 22</b>
<b>12 HIGH</b>	<b>N/A</b>	<b>N/A</b>
<b>New risk</b>		